

등록금회계 자금계산서

(2020.03.01 부터 2021.02.28 까지)

[전체]

1. 수입

(단위 : 원)

과 목			예산액	전용증감액	차감액	결산액	증감액	비고
관	항	목						
(5100) 등록금및수강료수입			122,398,228,000	0	122,398,228,000	121,505,889,500	-892,338,500	
	(5110) 등록금수입		122,398,228,000	0	122,398,228,000	121,505,889,500	-892,338,500	
		(5111) 학부입학금	1,177,020,000	0	1,177,020,000	1,175,148,000	-1,872,000	
		(5112) 대학원입학금	1,507,340,000	0	1,507,340,000	1,485,490,000	-21,850,000	
		(5113) 학부수업료	76,826,725,000	0	76,826,725,000	76,248,939,000	-577,786,000	
		(5114) 대학원수업료	42,887,143,000	0	42,887,143,000	42,596,312,500	-290,830,500	
(5400) 교육외수입			988,122,000	0	988,122,000	811,401,805	-176,720,195	
	(5410) 예금이자수입		411,100,000	0	411,100,000	420,236,506	9,136,506	
		(5411) 예금이자수입	411,100,000	0	411,100,000	420,236,506	9,136,506	
	(5420) 기타교육외수입		577,022,000	0	577,022,000	391,165,299	-185,856,701	
		(5421) 잡수입	577,022,000	0	577,022,000	391,165,299	-185,856,701	
(8200) 미사용전기이월자금			6,909,608,000	0	6,909,608,000	6,909,606,487	-1,513	
	(8210) 미사용전기이월자금		6,909,608,000	0	6,909,608,000	6,909,606,487	-1,513	
		(8211) 미사용전기이월자금	6,909,608,000	0	6,909,608,000	6,909,606,487	-1,513	
자금수입 총계			130,295,958,000	0	130,295,958,000	129,226,897,792	-1,069,060,208	

2. 지출

[전체]
(단위 : 원)

과 목			예 산 현 액				결 산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감 액(△)	차감액			
(4100) 보 수			68,739,845,000	0	0	68,739,845,000	65,666,587,677	-3,073,257,323	
	(4110) 교원보수		55,108,246,000	0	0	55,108,246,000	52,754,620,873	-2,353,625,127	
		(4111) 교원급여	44,091,070,000	0	0	44,091,070,000	43,091,069,894	-1,000,000,106	
		(4113) 교원제수당	5,256,703,000	0	0	5,256,703,000	4,960,276,325	-296,426,675	
		(4114) 교원법정부담금	1,617,018,000	0	0	1,617,018,000	1,562,172,012	-54,845,988	
		(4116) 특별강의료	172,080,000	0	0	172,080,000	123,891,953	-48,188,047	
		(4117) 교원퇴직금	1,213,143,000	0	0	1,213,143,000	307,302,217	-905,840,783	
		(4118) 조교인건비	2,758,232,000	0	0	2,758,232,000	2,709,908,472	-48,323,528	
	(4120) 직원보수		13,631,599,000	0	0	13,631,599,000	12,911,966,804	-719,632,196	
		(4121) 직원급여	9,272,298,000	0	0	9,272,298,000	9,107,465,747	-164,832,253	
		(4123) 직원제수당	1,343,660,000	0	0	1,343,660,000	1,266,352,396	-77,307,604	
		(4124) 직원법정부담금	674,568,000	0	0	674,568,000	652,524,037	-22,043,963	
		(4125) 임시직인건비	1,876,088,000	0	0	1,876,088,000	1,754,903,234	-121,184,766	
		(4126) 노임	64,159,000	0	0	64,159,000	43,771,924	-20,387,076	
		(4127) 직원퇴직금	400,826,000	0	0	400,826,000	86,949,466	-313,876,534	
(4200) 관리운영비			17,320,766,000	0	0	17,320,766,000	15,647,648,780	-1,673,117,220	
	(4210) 시설관리비		9,589,375,000	0	0	9,589,375,000	8,916,516,918	-672,858,082	
		(4211) 건축물관리비	2,577,030,000	0	0	2,577,030,000	2,137,415,251	-439,614,749	
		(4212) 장비관리비	333,973,000	0	0	333,973,000	257,638,058	-76,334,942	
		(4213) 조경관리비	40,000,000	0	0	40,000,000	30,375,400	-9,624,600	

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관	항	목	예산액	예비비 사용액	전용증감 액(△)	차감액			
		(4214) 박물관관리비	10,010,000	0	0	10,010,000	9,812,900	-197,100	
		(4215) 시설용역비	6,273,603,000	0	0	6,273,603,000	6,146,821,657	-126,781,343	
		(4216) 보험료	81,475,000	0	0	81,475,000	76,237,320	-5,237,680	
		(4217) 리스.임차료	261,694,000	0	0	261,694,000	250,499,726	-11,194,274	
		(4219) 기타시설관리비	11,590,000	0	0	11,590,000	7,716,606	-3,873,394	
	(4220) 일반관리비		3,946,151,000	0	0	3,946,151,000	3,588,029,734	-358,121,266	
		(4221) 여비교통비	130,272,000	0	0	130,272,000	10,110,317	-120,161,683	
		(4222) 차량유지비	500,000	0	0	500,000	500,000	0	
		(4223) 소모품비	325,593,000	0	0	325,593,000	259,782,122	-65,810,878	
		(4224) 인쇄출판비	109,351,000	0	0	109,351,000	74,876,442	-34,474,558	
		(4225) 난방비	623,300,000	0	0	623,300,000	613,633,764	-9,666,236	
		(4226) 전기.수도료	1,936,613,000	0	0	1,936,613,000	1,903,360,251	-33,252,749	
		(4227) 통신비	167,258,000	0	0	167,258,000	146,273,208	-20,984,792	
		(4228) 제세공과금	148,256,000	0	0	148,256,000	136,785,913	-11,470,087	
		(4229) 지급수수료	505,008,000	0	0	505,008,000	442,707,717	-62,300,283	
	(4230) 운영비		3,785,240,000	0	0	3,785,240,000	3,143,102,128	-642,137,872	
		(4231) 복리후생비	525,942,000	0	0	525,942,000	474,767,204	-51,174,796	
		(4232) 교육훈련비	160,465,000	0	0	160,465,000	73,584,782	-86,880,218	
		(4233) 일반용역비	1,156,693,000	0	0	1,156,693,000	1,121,148,776	-35,544,224	
		(4234) 업무추진비	232,378,000	0	0	232,378,000	192,226,433	-40,151,567	

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과 목			예 산 현 액				결 산액	증감액	비고
관	항	목	예산액	예비비 사용액	전용증감 액(△)	차감액			
		(4235) 홍보비	663,517,000	0	0	663,517,000	472,799,052	-190,717,948	
		(4236) 회의비	316,118,000	0	0	316,118,000	215,848,569	-100,269,431	
		(4237) 행사비	476,428,000	0	0	476,428,000	361,992,455	-114,435,545	
		(4239) 기타운영비	253,699,000	0	0	253,699,000	230,734,857	-22,964,143	
(4300) 연구·학생경비			36,651,729,000	0	0	36,651,729,000	34,900,613,607	-1,751,115,393	
	(4310) 연구비		1,373,979,000	0	0	1,373,979,000	1,070,748,226	-303,230,774	
		(4311) 연구비	426,979,000	0	0	426,979,000	381,844,027	-45,134,973	
		(4312) 연구관리비	947,000,000	0	0	947,000,000	688,904,199	-258,095,801	
	(4320) 학생경비		35,277,750,000	0	0	35,277,750,000	33,829,865,381	-1,447,884,619	
		(4322) 교내장학	28,445,430,000	0	0	28,445,430,000	27,982,813,711	-462,616,289	
		(4323) 실험실습비	2,334,547,000	0	0	2,334,547,000	2,097,026,265	-237,520,735	
		(4324) 논문심사료	104,000,000	0	0	104,000,000	89,780,000	-14,220,000	
		(4325) 학생지원비	2,083,176,000	0	0	2,083,176,000	1,476,559,205	-606,616,795	
		(4329) 기타학생경비	2,310,597,000	0	0	2,310,597,000	2,183,686,200	-126,910,800	
(4400) 교육외비용			273,017,000	0	0	273,017,000	105,853,176	-167,163,824	
	(4420) 기타교육외비용		273,017,000	0	0	273,017,000	105,853,176	-167,163,824	
		(4421) 잡손실	273,017,000	0	0	273,017,000	105,853,176	-167,163,824	
(4500) 전출금			3,060,780,000	0	0	3,060,780,000	3,060,780,000	0	
	(4510) 전출금		3,060,780,000	0	0	3,060,780,000	3,060,780,000	0	
		(4519) 비등록금회계전출금	3,060,780,000	0	0	3,060,780,000	3,060,780,000	0	

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관	항	목	예산액	예비비 사용액	전용증감 액(△)	차감액			
(4600) 예비비			120,000,000	0	0	120,000,000	0	-120,000,000	
	(4610) 예비비		120,000,000	0	0	120,000,000	0	-120,000,000	
		(4611) 예비비	120,000,000	0	0	120,000,000	0	-120,000,000	
(1300) 고정자산매입지출			2,440,224,000	0	0	2,440,224,000	1,682,458,770	-757,765,230	
	(1310) 유형고정자산매입		2,440,224,000	0	0	2,440,224,000	1,682,458,770	-757,765,230	
		(1314) 기계·기구매입비	1,771,705,000	0	0	1,771,705,000	1,126,789,224	-644,915,776	
		(1315) 집기비품매입비	336,361,000	0	0	336,361,000	225,600,200	-110,760,800	
		(1317) 도서구입비	332,158,000	0	0	332,158,000	330,069,346	-2,088,654	
(8100) 미사용차기이월자금			1,689,597,000	0	0	1,689,597,000	8,162,955,782	6,473,358,782	
	(8110) 미사용차기이월자금		1,689,597,000	0	0	1,689,597,000	8,162,955,782	6,473,358,782	
		(8111) 미사용차기이월자금	1,689,597,000	0	0	1,689,597,000	8,162,955,782	6,473,358,782	
자금지출 총계			130,295,958,000	0	0	130,295,958,000	129,226,897,792	-1,069,060,208	